## CERTIFICATE

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of City of Parkerfield

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		Ţ	2011 Adopted Budget							
				Amount of 2010	County					
		Page		Ad Valorem Tax	Clerk's					
Table of Contents:		No.	Expenditures	Au valorem rax	Use Only					
Computation to Determine Limit for		2								
Allocation of MVT, RVT, 16/20M	Veh & Slider	3								
Schedule of Transfers	·	4								
Statement of Indebtedness		5								
Statement of Lease-Purchases	· · · · · · · · · · · · · · · · · · ·	6								
Fund	K.S.A.									
General	12-101a	7	39,990	27,105	12.879					
Debt Service	10-113									
		1								
Gassial Highway			10.056							
Special Highway Special Revenue Fund	<u></u>		10,856							
			14,691							
Community Building Fund Capital Improvement	· · · · · · · · · · · · · · · · · · ·	+	13,815							
Capital Improvent										
		<del>                                     </del>		<u> </u>						
Totals		xxxxxx	79,352	27,105	12.879					
Budget Summary		0								
Neighborhood Revitalization										
Is an Ordinance required to be pass	ed, published, a	nd attached	d to the budget?	Yes						
Assisted by:			County Clerk's Use Only  2 / O+ (067)  November 1st Total  Assessed Valuation							
Address:	Address: Deume Well									
	· ,	M	era Lynn	Sohme	h					
Date Attested: NOV.14	2010	5	Sheri & Camines J							
County Clerk	Dre	- Governing Body								

# City of Parkerfield

2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	21,765
2. Debt Service Levy in 2010 Budget	- \$	0

Computation to Determine Limit for 2011

2	Debt Service Levy in 2010 Budget		- \$	0
3	Tax Levy Excluding Debt Service		\$	21,765
	2010 Valuation Information for Valuation Adj	ustments:		
4	New Improvements for 2010:	+	7,537	
5	Increase in Personal Property for 2010:			
	5a. Personal Property 2010	+ 12,992		
	5b. Personal Property 2009	- 17,837		
	5c. Increase in Personal Property (5a minus 5b)	- <del></del>	0	
		(Use Onl	y if > 0)	
6.	Valuation of annexed territory for 2010:			
	6a. Real Estate	+,0		
	6b. State Assessed	+ 0		
	6c. New Improvements	- 0	•	
	6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+	0	
7.	Valuation of Property that has Changed in Use	e during 2010 : +	19,938	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &	<u></u>	27,475	
9.	Total Estimated Valuation July 1, 2010	2,101,269		
10.	Total Valuation less Valuation Adjustment (9)	minus 8)	2,073,794	
11.	Factor for Increase (8 divided by 10)	**************************************	0.01325	
12.	Amount of Increase (11 times 3)		+ \$	288
13.	Maximum Tax Levy, excluding debt service, w	rithout an Ordinance (3 plus 12)	\$	22,053
14.	Debt Service Levy in this 2011 Budget			0
15.	Maximum levy, including debt service, withou	t an Ordinance (13 plus 14)		22,053

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

# Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt for	Allocation for Year								
2010	2009	MVT	RVT	16/20M Veh	Slider					
General	21,765	6,821	152	14	0					
Debt Service					· · · · · · · · · · · · · · · · · · ·					
	01.77.5	6.001	1.70							
TOTAL	21,765	6,821	152	14	0					

County Treas Motor Vehicle Estimate	6,821			
County Treasurers Recreational Vehicle Estimate	Personality	152		
County Treasurers 16/20M Vehicle Estimate		***************************************	14	
County Treasurers Slider Estimate			_	0
Motor Vehicle Factor	0.31339			
Recreational Vehicle Factor	pastyynia	0.00698		
16/20 Vehicle Factor			0.00064	
Slider Factor				0.00000

City of Parkerfield

2011

# **Schedule of Transfers**

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2009	2010	2011	Statute
General	Special Revenue	60			
				· · · · · · · · · · · · · · · · · · ·	
				<u></u>	
· · · · · · · · · · · · · · · · · · ·					
					·
				*	
	Totals	60	0	0	
	Adjustments*				
	Adjusted Totals	60	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund,

# STATEMENT OF INDEBTEDNESS

City of Parkerfield

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Amount Due 2011	Principal		11,000						11.000	200611	8,200							8.200							0
Amount 2011	Interest		3,687						3.687		5,614		,					5.614						ľ	٩
Amount Due 2010	Principal		11,000						11,000		5,000							5.000						,	9
Amount 2010	Interest		4,069						4.069	23.66	4,834							4.834						,	a
Due	Principal		6/1								12/1														
Date Due	Interest		12/1								6/1														
Beginning Amount Outstanding	Jan 1,2010		112,000						112.000		125,000							125,000							a
Amount	Issued		118,000								125,000														
Interest Rate	%		3.40								5.25				'										
Date of	Retirement		6/1/2018								1/27/2010 12/1/2022														
Date of	Issue		#########								1/27/2010														
	Type of Debt	General Obligation:	Spec Assesment-Roads						Total G.O. Bonds	Revenue Bonds:	Public Building Commission							Total Revenue Bonds	Other:						I otal Other

19,200

9,301

16,000

8,903

237,000

Total Indebtedness

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S N
Page

# FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
General Unencumbered Cash Balance Jan 1	13,247		
Receipts:	13,271	14,111	0,367
Ad Valorem Tax	18,772	21 765	XXXXXXXXXXXXXXXXX
	······································		XXXXXXXXXXXXXXXXXX
Delinquent Tax	45		( 001
Motor Vehicle Tax	5,794		
Recreational Vehicle Tax	120		
16/20M Vehicle Tax	16	15	
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Local Sales Tax			
Franchise Tax			
Licenses			
Building Permits			
Donation Donation	217	<del>,                                     </del>	
LJOHACIOII	211	<del> </del>	
Franchise Tax	100	100	100
	629		100
Redemption Tax			
Transfer from Special Revenue		<u> </u>	
In Lieu of Tax (IRB)			
Interest on Idle Funds	274	300	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	25,967	28,385	7,287
Resources Available:	39,214	41,102	13,674
Expenditures:		· · ·	
Community Bldg Construction	2,033	11,000	1,350
Community Bldg Maintenance		2,100	
Dues & Training	560		
	585		
Insurance	420		
Internet		I	
Legal	983		
Lights & Signs	951		
Miscellaneous	302		
Office Supplies & Postage	659		
Repairs and Supplies		500	
Street Repairs	14,500		
Telephone & Utilities	581	600	500
Wages	4,700	4,800	4,800
Website	163		
Capital Improvements Future	102	100	6,000
Transfer to Special Revenue Fund	60	)	0,000
Transfer to Special Revenue Fund	OL.	<u> </u>	
Neighborhood Revitalization Rebate			1
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures	<u> </u>		
Total Expenditures	26,497	34,715	39,990
Unencumbered Cash Balance Dec 31	12,717		· · · · · · · · · · · · · · · · · · ·
2009/2010 Budget Authority Amount: 35,877	39,360	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	
		Tax Required	
	Ι	Del Comp Rate: 3.000%	789
	Amount o	of 2010 Ad Valorem Tax	27,105

Page No. 7

2011

City of Parkerfield

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2009	2010	2011
Unencumbered Cash Balance Jan 1	447	46	36
Receipts:			
State of Kansas Gas Tax	8,599	8,980	9,370
County Transfers Gas	1,678	1,410	1,450
¥			
Interest on Idle Funds			
Miscellaneous	<del>                                     </del>		
Does miscellaneous exceed 10% of Total Receipts	10.000	10.200	10.000
Total Receipts	10,277	10,390	10,820
Resources Available:	10,724	10,436	10,856
Expenditures:	10.000	10 100	10.000
Street Repair and Maint	10,678	10,400	10,856
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures	<del> </del>		
Total Expenditures	10,678	10,400	10,856
Unencumbered Cash Balance Dec 31	46	36	0

Unencumbered Cash Balance Dec 3.
2009/2010 Budget Authority Amount:

11,970

11,917

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Revenue Fund	2009	2010	2011
Unencumbered Cash Balance Jan 1	. 0	4	4
Receipts:			
Transfer From Capital Imp	299		
Cowley Co Special Assesment Inc	14,296	15,069	14,687
Transfer from General Fund	60	0	
Interest on Idle Funds			
Miscellaneous	<del> </del>	<u></u>	
Does miscellaneous exceed 10% of Total Receipts		<u> </u>	
Total Receipts	14,655		14,687
Resources Available:	14,655	15,073	14,691
Expenditures:	<u> </u>		
Kansas State Treas-Bond Payt	14,651	15,069	14,691
,			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	14,651	15,069	14,691
Unencumbered Cash Balance Dec 31	4	4	0

2009/2010 Budget Authority Amount:

15,072

14,065 See Tab A

# 2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2010 July 1 Valuation:	2,101,269	_
Valuation Factor:	2,101.269	
Neighborhood Revitalization Subj to Rebate:	0	
Neighborhood Revitalization factor:		_

Page No.

<sup>\*\*</sup>This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

### NOTICE OF BUDGET HEARING

The governing body of City of Parkerfield

will meet on 9/2/10 at 7:00 pm at Century 21 Bldg, 111 N Summit Arkansas City, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 521 Country Club Rd and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

[	Prior Year Actual for 2009 Current Year Estimate for 2010		Proposed Budget for 2011				
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	26,497	9.221	34,715	10.412	39,990	27,105	12.899
Debt Service							
Special Highway	10,678		10,400		10,856		
Special Revenue Fund	14,651		15,069		14,691		
Community Building Fund			136,835	1	13,815		
Capital Improvement	299						
Totals	53 125	9,221	107.010	10.412	50.270	201105	10.000
Less: Transfers	52,125 60	9.441	197,019 0	10.412	79,352	27,105	12.899
Net Expenditure	52,065	-	197,019	-	79.352		
Total Tax Levied	19,045	-	21,765	<b>=</b>	XXXXXXXXXXXXXXXX	=	
Assessed Valuation	2,065,471	┥ ト	2,090,554	-	2,101,269	4	
Outstanding Indebtedness,	2,000,171	J L	2,070,234		2,101,207	j	
January 1,	2008		2009		2010		
G.O. Bonds	118,000	<b>"</b>	118,000	1	112,000	1	
Revenue Bonds	0	1 1	0	1	125,000	1	
Other	0	1	0	1	0	İ	
Lease Purchase Principal	0	1	0	1	0	1	
Total	118,000	1 1	118,000	1	237,000	1	
*Tax rates are expressed in mi	lls	3 E		<b>.</b>	<u> </u>	4	

City Official Title	* ***	 

Page No.

# ORDINANCE NUMBER 2010 - 004

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE City of Parkerfield

WHEREAS, the City of Parkerfield must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Parkerfield:

Section One. In accordance with state law, the City of Parkerfield has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2010 budget.

Section Three. This ordinance shall take effect after publication once in the official city Passed and approved by the Governing Body on this 19 day of August, 2010.

/s/ Muliformation

(SEAL)

	AFFIDA\	/IT OF	PUBLICATI	ON		
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Arkansas City Traveler, Friday, August 20, 2010.)

	Prior Year Actual	Hr 2009	Chirrent Your Estim	ate for 2010	Proposed Budget for 2011		
FUND	Expenditures	Actual Tax Rate*	Hapendilunes ∵i	Autual Tax Rates	Expenditures 39,990	Amuses of 2016 Ad Velorem Tex 27,105	Estimate Yex Rate* 12.899
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### AFFIDAVIT OF PUBLICATION

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STATE OF KAN		COWLEY	COUNTY ,
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advertising directo	r of The	os ana says. Arkansas	City Dolly
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(First published in the Arkansas City Traveler, Wadnesday, August 25, 2010.)
ORDINANCE NUMBER 2010-004
AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE City of Parkerfield must continue to proerfield must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and WHEREAS, the cost of pro-viding essential services to the citizens of this city continues to increase. NOW THEREFORE, be it ordained by the Governing Body of the City of Parkerfield: Section One. In accordance with state law, the City of Parkerfield has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011, Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2010 budget. Section Three. This ordinance shall take effect after publication once in the official city newspaper. Section Two. After careful city newspaper. Passed and approved by the Governing Body on this 19th day of August, 2010, Michael A. Bergagnini, Mayor ATTEST: Deborah Firebaugh City Clerk (SÉAL)

(8:25)